

IVP LIMITED

CIN : L 74999MH1929PLC001503

Regd. Office : Shashikant N. Redij Marg, Ghorupdeo, Mumbai - 400 033

Tel : +91-22-64562352-54, Fax : +91-22-23719633, Email : ivpsecretarial@allana.com, Website : www.ivpindia.com

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30TH SEPTEMBER 2015

Sr. No.	Part I Particulars	(Rupees in lakhs, except per equity share data)					
		Quarter Ended			Half Year Ended		Year Ended
		30/09/2015	30/06/2015	30/09/2014	30/09/2015	30/09/2014	31/03/2015
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from Operations						
	(a) Net Sales / Income from operations (Net of excise duty)	3,990	4,151	4,721	8,141	8,439	16,292
	(b) Other Operating Income	7	9	6	16	13	51
	Total Income from operations (net)	3,997	4,160	4,727	8,157	8,452	16,343
2	Expenses						
	(a) Cost of materials consumed	2,742	2,885	3,540	5,627	6,309	12,023
	(b) Purchases of Stock-in-trade	157	91	152	248	333	474
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(88)	20	119	(68)	139	138
	(d) Employee benefits expense	175	147	137	322	270	547
	(e) Depreciation and amortisation expense	33	34	29	67	60	123
	(f) Other expenses	537	528	549	1,065	1,021	2,080
	Total Expenses	3,556	3,705	4,526	7,261	8,132	15,385
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	441	455	201	896	320	958
4	Other Income	48	37	27	85	73	141
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	489	492	228	981	393	1,099
6	Finance Costs	16	13	11	29	25	53
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	473	479	217	952	368	1,046
8	Exceptional Items	-	-	-	-	-	-
9	Profit/(Loss) from ordinary activities before tax (7 - 8)	473	479	217	952	368	1,046
10	Tax Expenses	169	165	78	334	133	353
11	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	304	314	139	618	235	693
12	Extraordinary items	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 - 12)	304	314	139	618	235	693
14	Paid-up equity share capital (Face value of Rs 10/- each)	1,033	1,033	1,033	1,033	1,033	1,033
15	Reserve excluding Revaluation reserves as per balance sheet of previous accounting year						4,333
16.i	Earnings per equity share (of Rs.10/- each) (before extraordinary items) (not annualised) :						
	(a) Basic	2.94	3.04	1.35	5.98	2.27	6.71
	(b) Diluted	2.94	3.04	1.35	5.98	2.27	6.71
16.ii	Earnings per equity share (of Rs.10/- each) (after extraordinary items) (not annualised) :						
	(a) Basic	2.94	3.04	1.35	5.98	2.27	6.71
	(b) Diluted	2.94	3.04	1.35	5.98	2.27	6.71

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STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30TH SEPTEMBER 2015

Part II		Select Information for the Quarter and Half Year Ended 30th September, 2015					
Sr. No.	Particulars	Quarter Ended			Half Year Ended		Year ended
		30/09/2015	30/06/2015	30/09/2014	30/09/2015	30/09/2014	31/03/2015
		Unaudited	Unaudited	Audited		Unaudited	Audited
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	- Number of shares	3,009,026	3,009,026	3,009,026	3,009,026	3,009,026	3,009,026
	- Percentage of shareholding	29.14%	29.14%	29.14%	29.14%	29.14%	29.14%
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered	-	-	-	-	-	-
	- Number of shares						
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)						
	- Percentage of shares (as a % of the total share capital of the company)						
	b) Non - encumbered						
	- Number of shares	7,317,237	7,317,237	7,317,237	7,317,237	7,317,237	7,317,237
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	70.86%	70.86%	70.86%	70.86%	70.86%	70.86%

Particulars	Quarter Ended 30/09/2015
B INVESTOR COMPLAINTS	
- Pending at the beginning of the quarter	NIL
- Received during the quarter	NIL
- Disposed of during the quarter	NIL
- Remaining unresolved at the end of the quarter	NIL

Notes :

1 Statement of Assets and Liabilities :

(Rs in lakhs)

Particulars	As at	
	30th Sep 2015	30th Sep 2014
	Unaudited	Audited
A) EQUITY AND LIABILITIES		
1. Shareholders funds		
(a) Share Capital	1,033	1,033
(b) Reserves and surplus	5,073	4,245
Sub-total	6,106	5,278
2. Non-current liabilities		
(a) Long Term provisions	16	15
(b) Deferred Tax Liability (net)	182	140
Sub-total	198	155
3. Current liabilities		
(a) Short Term borrowings	400	400
(b) Trade Payables	1,616	2,491
(c) Other current liabilities	1,468	1,462
(d) Short term provisions	57	105
Sub-total	3,541	4,458
TOTAL - EQUITY AND LIABILITIES	9,845	9,891
B) ASSETS		
1. Non current assets		
(a) Fixed Assets	1,682	1,357
(b) Non current investments	3	3
(c) Long term loans and advances	20	85
(d) Other non current assets	18	17
Sub-total	1,723	1,462
2. Current assets		
(a) Inventories	1,200	1,129
(b) Trade receivables	6,219	6,594
(c) Cash and Bank Balances	541	405
(d) Short term loans and advances	120	216
(e) Other current assets	42	85
Sub-total	8,122	8,429
TOTAL - ASSETS	9,845	9,891

- The above results were reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 04th November, 2015. The statutory auditors of the Company have carried out a limited review of the above financials results.
- The Company operates in one business segment viz; Foundry Chemicals which is the single reporting segment as per Accounting standard (AS) 17.
- Figures for the previous periods have been regrouped, wherever necessary, to correspond with the current period.

For IVP Limited

Rajesh H. Asher
Chairman

Place : Mumbai

Dated : 04th November ,2015